

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2228362 TFSF VICE CHANCELOR ACAD AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	712.89	0.00	712.89	-712.89
3910	PRINTING	0.00	538.38	0.00	538.38	-538.38
5610	RENT-EQUIP, OTHER OFF	0.00	1,697.02	4,620.05	6,317.07	-6,317.07
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	220.00	0.00	220.00	-220.00
****	Other Current Expense	0.00	3,168.29	4,620.05	7,788.34	-7,788.34
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,168.29	4,620.05	7,788.34	-7,788.34

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 ORG CODE: AA - Academic Affairs
 ACCT: 2228362 TFSF VICE CHANCELOR ACAD AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	2,152.06	1,470.31	3,622.37	-3,622.37
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	2,152.06	1,470.31	3,622.37	-3,622.37
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,320.35	6,090.36	11,410.71	-11,410.71

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AAT - Apprenticeship & Applied Trades
 ACCT: 2228202 TFSF APPRENTICESHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	10,047.50	0.00	10,047.50	-10,047.50
2241	STUD HELP FB-WORKER'S COMP	0.00	49.95	0.00	49.95	-49.95
2243	STUD HELP FB-MEDICARE	0.00	28.22	0.00	28.22	-28.22
****	Student Help Payroll	0.00	10,125.67	0.00	10,125.67	-10,125.67
3020	OPER SUPP, EDUCATIONAL	0.00	2,905.32	5,276.27	8,181.59	-8,181.59
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	1,542.34	434.38	1,976.72	-1,976.72
3200	SUPPLIES, OFFICE	0.00	774.38	0.00	774.38	-774.38
3910	PRINTING	0.00	1,479.80	0.00	1,479.80	-1,479.80
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	8,049.92	8,049.92	-8,049.92
****	Other Current Expense	0.00	6,701.84	13,760.57	20,462.41	-20,462.41
3845	T&T, OTHER TELEPHONE SVC	0.00	545.88	0.00	545.88	-545.88
****	Utilities & Communication	0.00	545.88	0.00	545.88	-545.88
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	17,373.39	13,760.57	31,133.96	-31,133.96

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AAT - Apprenticeship & Applied Trades
 ACCT: 2228202 TFSF APPRENTICESHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	595.76	0.00	595.76	-595.76
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	0.00	0.00	0.00	0.00
5610	RENT-EQUIP, OTHER OFF	0.00	3,925.26	7,114.88	11,040.14	-11,040.14
****	CARRYOVER ENC - Other Current	0.00	4,521.02	7,114.88	11,635.90	-11,635.90
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	21,894.41	20,875.45	42,769.86	-42,769.86

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ABRP - Autobody Repair & Painting
 ACCT: 2228022 TFSF AUTO BODY REPAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,752.76	0.00	1,752.76	-1,752.76
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	365.04	5.86	370.90	-370.90
****	Other Current Expense	0.00	2,117.80	5.86	2,123.66	-2,123.66
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,117.80	5.86	2,123.66	-2,123.66

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ABRP - Autobody Repair & Painting
 ACCT: 2228022 TFSF AUTO BODY REPAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	0.00	0.00	0.00
7215	COMPUTER SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,117.80	5.86	2,123.66	-2,123.66

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2228282 TFSF CAREER & JOB PLACEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	386.43	0.00	386.43	-386.43
****	Other Current Expense	0.00	386.43	0.00	386.43	-386.43
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	386.43	0.00	386.43	-386.43

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2228342 TFSF LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	34.30	0.00	34.30	-34.30
3500	SUBSCRIPTIONS, OTHER	0.00	1,126.47	0.00	1,126.47	-1,126.47
3507	ELECTRONIC DATABASE SUBSCRIPTION	0.00	52,483.85	0.00	52,483.85	-52,483.85
5610	RENT-EQUIP, OTHER OFF	0.00	2,834.07	1,815.09	4,649.16	-4,649.16
5810	R&M, MACH & EQ, SPEC	0.00	942.41	0.00	942.41	-942.41
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	748.00	0.00	748.00	-748.00
****	Other Current Expense	0.00	58,169.10	1,815.09	59,984.19	-59,984.19
780U	LIBRARY ACQUISITION OPERATIONS	0.00	39.00	0.00	39.00	-39.00
781U	LIBRARY ACQUISITION PERIDDICAL	0.00	2,844.80	0.00	2,844.80	-2,844.80
****	Equipment	0.00	2,883.80	0.00	2,883.80	-2,883.80
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	61,052.90	1,815.09	62,867.99	-62,867.99

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2228342 TFSF LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
781U	LIBRARY ACQUISITION PERIDDICAL	0.00	0.00	46.07	46.07	-46.07
****	CARRYOVER ENC - Equipment	0.00	0.00	46.07	46.07	-46.07
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	61,052.90	1,861.16	62,914.06	-62,914.06

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2239722 TFSF-ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	22.92	0.00	22.92	-22.92
3910	PRINTING	0.00	17.50	0.00	17.50	-17.50
7100	SVC, NON-ST EMP-OTHER	0.00	3,875.25	0.00	3,875.25	-3,875.25
7244	PRIZES / AWARDS (REPORTABLE)	0.00	240.00	0.00	240.00	-240.00
****	Other Current Expense	0.00	4,155.67	0.00	4,155.67	-4,155.67
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,155.67	0.00	4,155.67	-4,155.67

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2239722 TFSF-ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7215	COMPUTER SVC	0.00	4.31	180.00	184.31	-184.31
****	CARRYOVER ENC - Other Current	0.00	4.31	180.00	184.31	-184.31
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,159.98	180.00	4,339.98	-4,339.98

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2301001 TFSF DESIGN CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	-14,849.26	0.00	-14,849.26	14,849.26
****	Other Current Expense	0.00	-14,849.26	0.00	-14,849.26	14,849.26
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-14,849.26	0.00	-14,849.26	14,849.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2301001 TFSF DESIGN CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	14,849.26	0.00	14,849.26	-14,849.26
****	CARRYOVER ENC - Other Current	0.00	14,849.26	0.00	14,849.26	-14,849.26
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2301002 TFSF-RETENTION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	711.44	0.00	711.44	-711.44
****	Other Current Expense	0.00	711.44	0.00	711.44	-711.44
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	711.44	0.00	711.44	-711.44

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2210401 HONOLULU CC - TFSF S-395

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2225382 TEMP ACCOUNT - PAYROLL

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2228232 TFSF ELECTRICITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5400	UTILITIES, ELECTRICITY	0.00	594,395.81	0.00	594,395.81	-594,395.81
****	Utilities & Communication	0.00	594,395.81	0.00	594,395.81	-594,395.81
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	594,395.81	0.00	594,395.81	-594,395.81

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2248452 TFSF WORKERS' COMP GF FRINGE ASSESS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2301405 TFSF VC Admin Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	1,113.84	0.00	1,113.84	-1,113.84
3910	PRINTING	0.00	15.50	0.00	15.50	-15.50
****	Other Current Expense	0.00	1,129.34	0.00	1,129.34	-1,129.34
3700	POSTAGE	0.00	6.95	0.00	6.95	-6.95
****	Utilities & Communication	0.00	6.95	0.00	6.95	-6.95
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,136.29	0.00	1,136.29	-1,136.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2301419 TFSF Staff Professional Development

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
4550	PER DIEM, US&TERR (E,NR)	0.00	-500.00	0.00	-500.00	500.00
****	Other Current Expense	0.00	-500.00	0.00	-500.00	500.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-500.00	0.00	-500.00	500.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2302336 TFSF Eqpt Repl-Institutional Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,128.80	0.00	1,128.80	-1,128.80
****	CARRYOVER ENC - Other Current	0.00	1,128.80	0.00	1,128.80	-1,128.80
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,128.80	0.00	1,128.80	-1,128.80

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADR - Admissions and Records
 ACCT: 2228322 TFSF ADMISSIONS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3910	PRINTING	0.00	491.90	0.00	491.90	-491.90
5610	RENT-EQUIP, OTHER OFF	0.00	1,285.87	1,327.23	2,613.10	-2,613.10
7220	PHOTOCOPY SVC	0.00	89.90	1,110.10	1,200.00	-1,200.00
****	Other Current Expense	0.00	1,867.67	2,437.33	4,305.00	-4,305.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,867.67	2,437.33	4,305.00	-4,305.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADR - Admissions and Records
 ACCT: 2228322 TFSF ADMISSIONS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,078.12	0.00	1,078.12	-1,078.12
7220	PHOTOCOPY SVC	0.00	220.78	0.00	220.78	-220.78
****	CARRYOVER ENC - Other Current	0.00	1,298.90	0.00	1,298.90	-1,298.90
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,166.57	2,437.33	5,603.90	-5,603.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AHSD - Arts Humanities & Social Sciences
 ACCT: 2227882 TFSF HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,059.43	2,021.77	3,081.20	-3,081.20
****	Other Current Expense	0.00	1,059.43	2,021.77	3,081.20	-3,081.20
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,059.43	2,021.77	3,081.20	-3,081.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AHSD - Arts Humanities & Social Sciences
 ACCT: 2227882 TFSF HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	601.92	0.00	601.92	-601.92
****	CARRYOVER ENC - Other Current	0.00	601.92	0.00	601.92	-601.92
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,661.35	2,021.77	3,683.12	-3,683.12

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AMT - Aeronautics Maintenance
 ACCT: 2228002 TFSF AERO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	30,988.16	0.00	30,988.16	-30,988.16
2141	CASUAL FB-WORKER'S COMP	0.00	148.73	0.00	148.73	-148.73
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	43.39	0.00	43.39	-43.39
2143	CASUAL FB-MEDICARE	0.00	449.32	0.00	449.32	-449.32
****	Non-Regular Employee Payroll	0.00	31,629.60	0.00	31,629.60	-31,629.60
3020	OPER SUPP, EDUCATIONAL	0.00	3,720.07	0.00	3,720.07	-3,720.07
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	91.00	0.00	91.00	-91.00
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	109.94	0.00	109.94	-109.94
3200	SUPPLIES, OFFICE	0.00	228.85	0.00	228.85	-228.85
3910	PRINTING	0.00	432.77	0.00	432.77	-432.77
5815	R&M, MACH & EQ, ROUT	0.00	298.43	0.00	298.43	-298.43
5840	R&M, MOTOR VEH	0.00	89.94	0.00	89.94	-89.94
7220	PHOTOCOPY SVC	0.00	43.92	179.12	223.04	-223.04
****	Other Current Expense	0.00	5,014.92	179.12	5,194.04	-5,194.04
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	36,644.52	179.12	36,823.64	-36,823.64

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AMT - Aeronautics Maintenance
 ACCT: 2228002 TFSF AERO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5420	UTILITIES, WATER	0.00	1,209.45	5,118.85	6,328.30	-6,328.30
5500	RENT-LAND & BLDG	0.00	45,293.04	35,296.48	80,589.52	-80,589.52
7220	PHOTOCOPY SVC	0.00	39.44	0.00	39.44	-39.44
****	CARRYOVER ENC - Other Current	0.00	46,541.93	40,415.33	86,957.26	-86,957.26
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	83,186.45	40,594.45	123,780.90	-123,780.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BUSO - Business Office
 ACCT: 2228212 TFSF BUSINESS OFC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	1,582.93	0.00	1,582.93	-1,582.93
3400	OTHER SUPPLIES	0.00	31.50	0.00	31.50	-31.50
3910	PRINTING	0.00	507.75	0.00	507.75	-507.75
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	2,979.96	2,979.96	-2,979.96
7235	BANK SVC CHARGES	0.00	31,649.57	2,613.93	34,263.50	-34,263.50
****	Other Current Expense	0.00	33,771.75	5,593.89	39,365.64	-39,365.64
3700	POSTAGE	0.00	17,496.95	0.00	17,496.95	-17,496.95
****	Utilities & Communication	0.00	17,496.95	0.00	17,496.95	-17,496.95
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	51,268.70	5,593.89	56,862.59	-56,862.59

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BUSO - Business Office
 ACCT: 2228212 TFSF BUSINESS OFC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5600	RENT-EQUIPMENT, OTHER	0.00	536.10	1,128.88	1,664.98	-1,664.98
5610	RENT-EQUIP, OTHER OFF	0.00	2,103.84	876.12	2,979.96	-2,979.96
7235	BANK SVC CHARGES	0.00	266.68	3,778.82	4,045.50	-4,045.50
7245	FEES OTHER THAN PERSONAL SVC	0.00	2,274.43	446.71	2,721.14	-2,721.14
****	CARRYOVER ENC - Other Current	0.00	5,181.05	6,230.53	11,411.58	-11,411.58
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	56,449.75	11,824.42	68,274.17	-68,274.17

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CA - Communication Arts
 ACCT: 2228052 TFSF COMMUNICATION ART

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	4,618.95	0.00	4,618.95	-4,618.95
****	Other Current Expense	0.00	4,618.95	0.00	4,618.95	-4,618.95
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,618.95	0.00	4,618.95	-4,618.95

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CA - Communication Arts
 ACCT: 2279542 TFSF-MELE EXPERIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	1,862.19	0.00	1,862.19	-1,862.19
****	Other Current Expense	0.00	1,862.19	0.00	1,862.19	-1,862.19
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,862.19	0.00	1,862.19	-1,862.19

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CARP - Carpentry
 ACCT: 2228042 TFSF CARPENTRY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	365.04	5.86	370.90	-370.90
****	Other Current Expense	0.00	365.04	5.86	370.90	-370.90
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	365.04	5.86	370.90	-370.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CARP - Carpentry
 ACCT: 2228042 TFSF CARPENTRY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	365.04	5.86	370.90	-370.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CEAS - Communication and External Affairs
 ACCT: 2279652 TFSF-MARKETING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	62.82	0.00	62.82	-62.82
3910	PRINTING	0.00	850.00	0.00	850.00	-850.00
****	Other Current Expense	0.00	912.82	0.00	912.82	-912.82
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	912.82	0.00	912.82	-912.82

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CENT - Computing Electron & Networking Tech
 ACCT: 2228102 TFSF ELECTRONICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	851.82	0.00	851.82	-851.82
3401	SUPPLIES, ELECTRONIC	0.00	60.32	0.00	60.32	-60.32
7245	FEES OTHER THAN PERSONAL SVC	0.00	125.00	0.00	125.00	-125.00
****	Other Current Expense	0.00	1,037.14	0.00	1,037.14	-1,037.14
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,037.14	0.00	1,037.14	-1,037.14

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2235542 TFSF-CHANCELLOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	75.00	0.00	75.00	-75.00
3200	SUPPLIES, OFFICE	0.00	36.16	0.00	36.16	-36.16
3500	SUBSCRIPTIONS, OTHER	0.00	344.00	0.00	344.00	-344.00
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	23,842.50	3,000.00	26,842.50	-26,842.50
7225	TRAINING & TRAINING MATERIALS	0.00	500.00	0.00	500.00	-500.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	500.00	0.00	500.00	-500.00
****	Other Current Expense	0.00	25,297.66	3,000.00	28,297.66	-28,297.66
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	25,297.66	3,000.00	28,297.66	-28,297.66

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2235542 TFSF-CHANCELLOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7115	SVC, NON-ST EMP-LEGAL	0.00	0.00	8,685.19	8,685.19	-8,685.19
****	CARRYOVER ENC - Other Current	0.00	0.00	8,685.19	8,685.19	-8,685.19
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	25,297.66	11,685.19	36,982.85	-36,982.85

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2302332 TFSF-ACCREDITATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	20,000.00	20,000.00	-20,000.00
****	CARRYOVER ENC - Other Current	0.00	0.00	20,000.00	20,000.00	-20,000.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	20,000.00	20,000.00	-20,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COOP - Cooperative Education
 ACCT: 2228072 TFSF-HEAVY EQPT REPAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	3,853.33	0.00	3,853.33	-3,853.33
3035	OPER SUPP, OIL/LUB (NON M/V)	0.00	199.84	0.00	199.84	-199.84
****	Other Current Expense	0.00	4,053.17	0.00	4,053.17	-4,053.17
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,053.17	0.00	4,053.17	-4,053.17

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COOP - Cooperative Education
 ACCT: 2228072 TFSF-HEAVY EQPT REPAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5700	RENT-OTHERS	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,053.17	0.00	4,053.17	-4,053.17

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COOP - Cooperative Education
 ACCT: 2252672 TFSF-COOP VOC ED, PEARL HARBOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	2,400.04	0.00	2,400.04	-2,400.04
2241	STUD HELP FB-WORKER'S COMP	0.00	11.52	0.00	11.52	-11.52
****	Student Help Payroll	0.00	2,411.56	0.00	2,411.56	-2,411.56
3020	OPER SUPP, EDUCATIONAL	0.00	1,960.30	0.00	1,960.30	-1,960.30
4150	CAR MILEAGE (E,NR)	0.00	176.68	0.00	176.68	-176.68
7220	PHOTOCOPY SVC	0.00	111.27	594.11	705.38	-705.38
****	Other Current Expense	0.00	2,248.25	594.11	2,842.36	-2,842.36
3845	T&T, OTHER TELEPHONE SVC	0.00	3,303.09	0.00	3,303.09	-3,303.09
****	Utilities & Communication	0.00	3,303.09	0.00	3,303.09	-3,303.09
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	7,962.90	594.11	8,557.01	-8,557.01

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COOP - Cooperative Education
 ACCT: 2252672 TFSF-COOP VOC ED, PEARL HARBOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	291.09	0.00	291.09	-291.09
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	291.09	0.00	291.09	-291.09
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	8,253.99	594.11	8,848.10	-8,848.10

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CSER - Communication & Services
 ACCT: 2243512 TFSF-TECH2

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	11.51	0.00	11.51	-11.51
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	0.00	0.00	0.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	220.00	0.00	220.00	-220.00
****	Other Current Expense	0.00	231.51	0.00	231.51	-231.51
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	231.51	0.00	231.51	-231.51

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: DISV - Disability Services
 ACCT: 2264032 TFSF-DISABILITIES SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	8,587.04	0.00	8,587.04	-8,587.04
2109	CASUAL-PAYROLL, RETROACTIVE	0.00	209.44	0.00	209.44	-209.44
2141	CASUAL FB-WORKER'S COMP	0.00	41.22	0.00	41.22	-41.22
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	12.03	0.00	12.03	-12.03
2143	CASUAL FB-MEDICARE	0.00	127.55	0.00	127.55	-127.55
****	Non-Regular Employee Payroll	0.00	8,977.28	0.00	8,977.28	-8,977.28
2201	STUD HELP-PAYROLL	0.00	466.00	0.00	466.00	-466.00
2241	STUD HELP FB-WORKER'S COMP	0.00	2.24	0.00	2.24	-2.24
****	Student Help Payroll	0.00	468.24	0.00	468.24	-468.24
7100	SVC, NON-ST EMP-OTHER	0.00	51,798.13	2,667.21	54,465.34	-54,465.34
7220	PHOTOCOPY SVC	0.00	0.00	257.44	257.44	-257.44
****	Other Current Expense	0.00	51,798.13	2,924.65	54,722.78	-54,722.78
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	61,243.65	2,924.65	64,168.30	-64,168.30

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: DISV - Disability Services
 ACCT: 2264032 TFSF-DISABILITIES SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	11.57	0.00	11.57	-11.57
7220	PHOTOCOPY SVC	0.00	17.00	0.00	17.00	-17.00
****	CARRYOVER ENC - Other Current	0.00	28.57	0.00	28.57	-28.57
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	61,272.22	2,924.65	64,196.87	-64,196.87

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: DRAF - Drafting Technology
 ACCT: 2228082 TFSF ARCH DRAFT TECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	-325.00	0.00	-325.00	325.00
****	Other Current Expense	0.00	-325.00	0.00	-325.00	325.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-325.00	0.00	-325.00	325.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: EDTC - Education Technology Center
 ACCT: 2228352 TFSF-Ed Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: EIMT - Elect Install & Maint Technology
 ACCT: 2228092 TFSF EIMT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	3,203.02	0.00	3,203.02	-3,203.02
7220	PHOTOCOPY SVC	0.00	0.00	270.00	270.00	-270.00
****	Other Current Expense	0.00	3,203.02	270.00	3,473.02	-3,473.02
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,203.02	270.00	3,473.02	-3,473.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: EIMT - Elect Install & Maint Technology
 ACCT: 2228092 TFSF EIMT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,203.02	270.00	3,473.02	-3,473.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2227892 TFSF WRITING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	3,592.15	0.00	3,592.15	-3,592.15
2241	STUD HELP FB-WORKER'S COMP	0.00	19.49	0.00	19.49	-19.49
****	Student Help Payroll	0.00	3,611.64	0.00	3,611.64	-3,611.64
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,611.64	0.00	3,611.64	-3,611.64

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2279292 TFSF-EMBEDDED TUTORS ENGLISH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	6,498.71	0.00	6,498.71	-6,498.71
2241	STUD HELP FB-WORKER'S COMP	0.00	33.11	0.00	33.11	-33.11
2243	STUD HELP FB-MEDICARE	0.00	1.07	0.00	1.07	-1.07
****	Student Help Payroll	0.00	6,532.89	0.00	6,532.89	-6,532.89
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,532.89	0.00	6,532.89	-6,532.89

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FA - Fine Art
 ACCT: 2227872 TFSF LANGUAGE ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,325.11	975.03	2,300.14	-2,300.14
7220	PHOTOCOPY SVC	0.00	6.38	638.62	645.00	-645.00
****	Other Current Expense	0.00	1,331.49	1,613.65	2,945.14	-2,945.14
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,331.49	1,613.65	2,945.14	-2,945.14

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FA - Fine Art
 ACCT: 2227872 TFSF LANGUAGE ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	189.26	0.00	189.26	-189.26
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	189.26	0.00	189.26	-189.26
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,520.75	1,613.65	3,134.40	-3,134.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2228302 TFSF FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	2,794.00	0.00	2,794.00	-2,794.00
****	Other Current Expense	0.00	2,794.00	0.00	2,794.00	-2,794.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,794.00	0.00	2,794.00	-2,794.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2265422 TFSF SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	445,536.00	0.00	445,536.00	-445,536.00
****	Scholarships, Tuition, Stipends,	0.00	445,536.00	0.00	445,536.00	-445,536.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	445,536.00	0.00	445,536.00	-445,536.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2300088 TFSF YELLOW RIBBON SCHOLARSHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	55,430.44	0.00	55,430.44	-55,430.44
****	Scholarships, Tuition, Stipends,	0.00	55,430.44	0.00	55,430.44	-55,430.44
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	55,430.44	0.00	55,430.44	-55,430.44

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2302507 TFSF HO HI PROMISE SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	417,481.00	0.00	417,481.00	-417,481.00
****	Scholarships, Tuition, Stipends,	0.00	417,481.00	0.00	417,481.00	-417,481.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	417,481.00	0.00	417,481.00	-417,481.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FIRE - Fire & Environ Emergency Response
 ACCT: 2227962 TFSF FIRE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,675.02	0.00	1,675.02	-1,675.02
3401	SUPPLIES, ELECTRONIC	0.00	230.31	0.00	230.31	-230.31
7200	OTHER CURRENT EXPENDITURES	0.00	180.00	0.00	180.00	-180.00
****	Other Current Expense	0.00	2,085.33	0.00	2,085.33	-2,085.33
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,085.33	0.00	2,085.33	-2,085.33

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FIRE - Fire & Environ Emergency Response
 ACCT: 2227962 TFSF FIRE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	6,215.75	0.00	6,215.75	-6,215.75
****	CARRYOVER ENC - Other Current	0.00	6,215.75	0.00	6,215.75	-6,215.75
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	8,301.08	0.00	8,301.08	-8,301.08

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FSHM - Food Science & Human Nutrition
 ACCT: 2227952 TFSF FOOD & NUTRITIONAL SC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	0.00	0.00	0.00	0.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FT - Fashion Technology
 ACCT: 2228012 TFSF FASHION DESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	751.43	0.00	751.43	-751.43
2241	STUD HELP FB-WORKER'S COMP	0.00	3.61	0.00	3.61	-3.61
****	Student Help Payroll	0.00	755.04	0.00	755.04	-755.04
3500	SUBSCRIPTIONS, OTHER	0.00	0.00	0.00	0.00	0.00
3910	PRINTING	0.00	84.38	0.00	84.38	-84.38
****	Other Current Expense	0.00	84.38	0.00	84.38	-84.38
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	839.42	0.00	839.42	-839.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FT - Fashion Technology
 ACCT: 2228012 TFSF FASHION DESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	839.42	0.00	839.42	-839.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HRO - Human Resources Office
 ACCT: 2224402 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	1,090.45	0.00	1,090.45	-1,090.45
3910	PRINTING	0.00	44.00	0.00	44.00	-44.00
5610	RENT-EQUIP, OTHER OFF	0.00	1,646.24	1,353.76	3,000.00	-3,000.00
7100	SVC, NON-ST EMP-OTHER	0.00	296.18	0.00	296.18	-296.18
7245	FEES OTHER THAN PERSONAL SVC	0.00	1,115.20	0.00	1,115.20	-1,115.20
****	Other Current Expense	0.00	4,192.07	1,353.76	5,545.83	-5,545.83
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,192.07	1,353.76	5,545.83	-5,545.83

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HRO - Human Resources Office
 ACCT: 2224402 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7245	FEES OTHER THAN PERSONAL SVC	0.00	51.50	0.00	51.50	-51.50
****	CARRYOVER ENC - Other Current	0.00	51.50	0.00	51.50	-51.50
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	4,243.57	1,353.76	5,597.33	-5,597.33

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HSER - Human Services
 ACCT: 2227972 TFSF HUMAN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	294.53	0.00	294.53	-294.53
****	Other Current Expense	0.00	294.53	0.00	294.53	-294.53
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	294.53	0.00	294.53	-294.53

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HSER - Human Services
 ACCT: 2235532 TFSF-EARLY CHILDHOOD ED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	42.41	0.00	42.41	-42.41
5610	RENT-EQUIP, OTHER OFF	0.00	880.95	895.30	1,776.25	-1,776.25
7220	PHOTOCOPY SVC	0.00	63.87	366.13	430.00	-430.00
****	Other Current Expense	0.00	987.23	1,261.43	2,248.66	-2,248.66
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	987.23	1,261.43	2,248.66	-2,248.66

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HSER - Human Services
 ACCT: 2235532 TFSF-EARLY CHILDHOOD ED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	440.71	0.00	440.71	-440.71
7220	PHOTOCOPY SVC	0.00	36.69	0.00	36.69	-36.69
****	CARRYOVER ENC - Other Current	0.00	477.40	0.00	477.40	-477.40
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,464.63	1,261.43	2,726.06	-2,726.06

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HWST - Hawaiian Studies
 ACCT: 2243732 TFSF-HAWAIIAN STUDIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3400	OTHER SUPPLIES	0.00	4,884.34	0.00	4,884.34	-4,884.34
3600	FREIGHT & DELIVERY CHARGES	0.00	400.00	0.00	400.00	-400.00
5610	RENT-EQUIP, OTHER OFF	0.00	55.66	0.00	55.66	-55.66
7220	PHOTOCOPY SVC	0.00	4.03	0.00	4.03	-4.03
****	CARRYOVER ENC - Other Current	0.00	5,344.03	0.00	5,344.03	-5,344.03
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,344.03	0.00	5,344.03	-5,344.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: HWST - Hawaiian Studies
ACCT: 2303421 TFSF-13th YEAR INITIATIVE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ITS - Information Technology Services
 ACCT: 2269202 TFSF ITS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	3,902.93	0.00	3,902.93	-3,902.93
3401	SUPPLIES, ELECTRONIC	0.00	9,788.74	0.00	9,788.74	-9,788.74
3600	FREIGHT & DELIVERY CHARGES	0.00	1,284.22	0.00	1,284.22	-1,284.22
5800	R&M, OTHER	0.00	2,749.91	0.00	2,749.91	-2,749.91
5822	R&M, LASER	0.00	0.00	20,990.57	20,990.57	-20,990.57
7215	COMPUTER SVC	0.00	52.24	0.00	52.24	-52.24
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	38,578.64	0.00	38,578.64	-38,578.64
777U	NON-CAPITAL <5K (UH)	0.00	8,585.88	10,810.15	19,396.03	-19,396.03
****	Other Current Expense	0.00	64,942.56	31,800.72	96,743.28	-96,743.28
3845	T&T, OTHER TELEPHONE SVC	0.00	893.30	0.00	893.30	-893.30
****	Utilities & Communication	0.00	893.30	0.00	893.30	-893.30
770U	EQUIPMENT (UH)	0.00	21.99	0.00	21.99	-21.99
****	Equipment	0.00	21.99	0.00	21.99	-21.99
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	65,857.85	31,800.72	97,658.57	-97,658.57

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ITS - Information Technology Services
 ACCT: 2269202 TFSF ITS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3401	SUPPLIES, ELECTRONIC	0.00	0.00	0.00	0.00	0.00
5800	R&M, OTHER	0.00	26,862.04	0.00	26,862.04	-26,862.04
5822	R&M, LASER	0.00	11,277.48	2,141.24	13,418.72	-13,418.72
7215	COMPUTER SVC	0.00	1,625.24	968.90	2,594.14	-2,594.14
****	CARRYOVER ENC - Other Current	0.00	39,764.76	3,110.14	42,874.90	-42,874.90
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	105,622.61	34,910.86	140,533.47	-140,533.47

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MARR - Marine Boat Maintenance & Repair
 ACCT: 2228112 TFSF MARINE TECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	29.28	0.00	29.28	-29.28
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	105.56	0.00	105.56	-105.56
3035	OPER SUPP, OIL/LUB (NON M/V)	0.00	122.37	0.00	122.37	-122.37
****	Other Current Expense	0.00	257.21	0.00	257.21	-257.21
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	257.21	0.00	257.21	-257.21

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MATH - Mathematics
 ACCT: 2227912 TFSF MATHEMATICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
4450	TRANSP, US&TERR (E,NR)	0.00	472.67	0.00	472.67	-472.67
****	Other Current Expense	0.00	472.67	0.00	472.67	-472.67
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	472.67	0.00	472.67	-472.67

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MATH - Mathematics
 ACCT: 2279282 TFSF-EMBEDDED TUTORS MATH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	17,827.94	0.00	17,827.94	-17,827.94
2241	STUD HELP FB-WORKER'S COMP	0.00	97.25	0.00	97.25	-97.25
****	Student Help Payroll	0.00	17,925.19	0.00	17,925.19	-17,925.19
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	17,925.19	0.00	17,925.19	-17,925.19

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MHAW - Mental Health and Wellness
 ACCT: 2250972 TFSF - MENTAL HEALTH COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	1,695.00	0.00	1,695.00	-1,695.00
****	Other Current Expense	0.00	1,695.00	0.00	1,695.00	-1,695.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,695.00	0.00	1,695.00	-1,695.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NHPD - Native Hawaiian Programs
 ACCT: 2279762 TFSF-NATIVE HAWN CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	24.59	194.59	219.18	-219.18
****	Other Current Expense	0.00	24.59	194.59	219.18	-219.18
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	24.59	194.59	219.18	-219.18

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NHPD - Native Hawaiian Programs
 ACCT: 2279762 TFSF-NATIVE HAWN CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	49.92	-0.07	49.85	-49.85
****	CARRYOVER ENC - Other Current	0.00	49.92	-0.07	49.85	-49.85
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	74.51	194.52	269.03	-269.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2228222 TFSF O&M Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	18,623.23	6,612.99	25,236.22	-25,236.22
3105	R&M UPKEEP SUPP, MATERIALS	0.00	3,655.07	0.00	3,655.07	-3,655.07
3200	SUPPLIES, OFFICE	0.00	536.10	0.00	536.10	-536.10
5815	R&M, MACH & EQ, ROUT	0.00	-77.49	0.00	-77.49	77.49
5840	R&M, MOTOR VEH	0.00	25.00	0.00	25.00	-25.00
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	112,808.40	112,808.40	-112,808.40
7244	PRIZES / AWARDS (REPORTABLE)	0.00	40.00	0.00	40.00	-40.00
****	Other Current Expense	0.00	22,801.91	119,421.39	142,223.30	-142,223.30
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	22,801.91	119,421.39	142,223.30	-142,223.30

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2228222 TFSF O&M Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	10,434.95	5,583.60	16,018.55	-16,018.55
5815	R&M, MACH & EQ, ROUT	0.00	0.00	1,848.00	1,848.00	-1,848.00
5825	R&M, BLDGS & STRUC, ROUT	0.00	0.00	2,309.98	2,309.98	-2,309.98
7100	SVC, NON-ST EMP-OTHER	0.00	59,258.77	112,597.75	171,856.52	-171,856.52
****	CARRYOVER ENC - Other Current	0.00	69,693.72	122,339.33	192,033.05	-192,033.05
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	92,495.63	241,760.72	334,256.35	-334,256.35

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2302885 TFSF O&M GROUNDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3055	OPER SUPP, SAFETY	0.00	598.72	0.00	598.72	-598.72
5835	R&M, GROUNDS, ROUT	0.00	10,160.26	0.00	10,160.26	-10,160.26
5840	R&M, MOTOR VEH	0.00	359.51	0.00	359.51	-359.51
****	Other Current Expense	0.00	11,118.49	0.00	11,118.49	-11,118.49
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	11,118.49	0.00	11,118.49	-11,118.49

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2302886 TFSF O&M REPAIR AND MAINTENANCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	1,090.94	909.27	2,000.21	-2,000.21
3105	R&M UPKEEP SUPP, MATERIALS	0.00	12,708.52	0.00	12,708.52	-12,708.52
3200	SUPPLIES, OFFICE	0.00	213.86	0.00	213.86	-213.86
5600	RENT-EQUIPMENT, OTHER	0.00	376.96	0.00	376.96	-376.96
5800	R&M, OTHER	0.00	2,899.64	4,241.65	7,141.29	-7,141.29
5815	R&M, MACH & EQ, ROUT	0.00	451,668.98	267,076.54	718,745.52	-718,745.52
5820	R&M, BLDGS & STRUC, SPEC	0.00	2,326.00	0.00	2,326.00	-2,326.00
5825	R&M, BLDGS & STRUC, ROUT	0.00	124,928.37	31,489.44	156,417.81	-156,417.81
5835	R&M, GROUNDS, ROUT	0.00	1,413.56	0.00	1,413.56	-1,413.56
5840	R&M, MOTOR VEH	0.00	7,366.44	0.00	7,366.44	-7,366.44
754U	BUILDING (UH)	0.00	130.46	0.00	130.46	-130.46
760U	CIP REAL PROPERTY (UH)	0.00	-130.46	0.00	-130.46	130.46
****	Other Current Expense	0.00	604,993.27	303,716.90	908,710.17	-908,710.17
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	604,993.27	303,716.90	908,710.17	-908,710.17

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2302886 TFSF O&M REPAIR AND MAINTENANCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	1,342.88	0.00	1,342.88	-1,342.88
5800	R&M, OTHER	0.00	10,244.15	679.94	10,924.09	-10,924.09
5815	R&M, MACH & EQ, ROUT	0.00	54,379.92	93,745.52	148,125.44	-148,125.44
5825	R&M, BLDGS & STRUC, ROUT	0.00	11,856.44	5,800.44	17,656.88	-17,656.88
5840	R&M, MOTOR VEH	0.00	211.39	1,884.81	2,096.20	-2,096.20
760U	CIP REAL PROPERTY (UH)	0.00	2,609.28	0.00	2,609.28	-2,609.28
****	CARRYOVER ENC - Other Current	0.00	80,644.06	102,110.71	182,754.77	-182,754.77
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	685,637.33	405,827.61	1,091,464.94	-1,091,464.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2302887 TFSF O&M ADMINISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	227.86	0.00	227.86	-227.86
3200	SUPPLIES, OFFICE	0.00	376.96	0.00	376.96	-376.96
5840	R&M, MOTOR VEH	0.00	4,324.60	0.00	4,324.60	-4,324.60
5900	INSURANCE, OTHER	0.00	1,125.00	0.00	1,125.00	-1,125.00
7221	PARKING PASSES/SCRIPS	0.00	145.00	135.00	280.00	-280.00
****	Other Current Expense	0.00	6,199.42	135.00	6,334.42	-6,334.42
3815	T&T, TELEPHONE SVC CHARGES	0.00	21,184.66	0.00	21,184.66	-21,184.66
3845	T&T, OTHER TELEPHONE SVC	0.00	3,213.39	0.00	3,213.39	-3,213.39
5410	UTILITIES, GAS	0.00	10,300.80	0.00	10,300.80	-10,300.80
5420	UTILITIES, WATER	0.00	156,743.21	0.00	156,743.21	-156,743.21
****	Utilities & Communication	0.00	191,442.06	0.00	191,442.06	-191,442.06
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	197,641.48	135.00	197,776.48	-197,776.48

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2303454 TFSF Campus Emergency Respns Activities

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	-25,951.10	0.00	-25,951.10	25,951.10
3040	OPER SUPP, MED & HOSP	0.00	-183.23	0.00	-183.23	183.23
3055	OPER SUPP, SAFETY	0.00	-38,091.63	0.00	-38,091.63	38,091.63
3100	R&M UPKEEP SUPP, OTHERS	0.00	0.00	0.00	0.00	0.00
3105	R&M UPKEEP SUPP, MATERIALS	0.00	-7,831.42	0.00	-7,831.42	7,831.42
3200	SUPPLIES, OFFICE	0.00	-441.21	0.00	-441.21	441.21
3305	FOOD SUPPLIES, (NON-RESALE)	0.00	-263.87	0.00	-263.87	263.87
3401	SUPPLIES, ELECTRONIC	0.00	-11,503.92	0.00	-11,503.92	11,503.92
3600	FREIGHT & DELIVERY CHARGES	0.00	-847.20	0.00	-847.20	847.20
3910	PRINTING	0.00	-1,986.80	0.00	-1,986.80	1,986.80
5825	R&M, BLDGS & STRUC, ROUT	0.00	-96,577.16	0.00	-96,577.16	96,577.16
7215	COMPUTER SVC	0.00	-69.11	0.00	-69.11	69.11
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	-1,735.41	0.00	-1,735.41	1,735.41
****	Other Current Expense	0.00	-185,482.06	0.00	-185,482.06	185,482.06
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-185,482.06	0.00	-185,482.06	185,482.06

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2303454 TFSF Campus Emergency Respnse Activities

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	17,579.72	0.00	17,579.72	-17,579.72
3105	R&M UPKEEP SUPP, MATERIALS	0.00	0.00	0.00	0.00	0.00
3401	SUPPLIES, ELECTRONIC	0.00	4,194.06	0.00	4,194.06	-4,194.06
3600	FREIGHT & DELIVERY CHARGES	0.00	847.20	0.00	847.20	-847.20
5800	R&M, OTHER	0.00	0.00	0.00	0.00	0.00
5825	R&M, BLDGS & STRUC, ROUT	0.00	96,577.16	0.00	96,577.16	-96,577.16
****	CARRYOVER ENC - Other Current	0.00	119,198.14	0.00	119,198.14	-119,198.14
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	-66,283.92	0.00	-66,283.92	66,283.92

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PCH - Pacific Center for Adv Tech Training
 ACCT: 2243692 TFSF-PCATT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	1,350.00	0.00	1,350.00	-1,350.00
4001	ADVERTISING, PUBLIC RELATIONS	0.00	1,800.00	0.00	1,800.00	-1,800.00
****	Other Current Expense	0.00	3,150.00	0.00	3,150.00	-3,150.00
3845	T&T, OTHER TELEPHONE SVC	0.00	1,939.21	0.00	1,939.21	-1,939.21
****	Utilities & Communication	0.00	1,939.21	0.00	1,939.21	-1,939.21
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	5,089.21	0.00	5,089.21	-5,089.21

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PCH - Pacific Center for Adv Tech Training
 ACCT: 2243692 TFSF-PCATT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	23.69	23.69	-23.69
777U	NON-CAPITAL <5K (UH)	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	23.69	23.69	-23.69
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,089.21	23.69	5,112.90	-5,112.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PCH - Pacific Center for Adv Tech Training
 ACCT: 2247082 TFSF PCATT-MAUI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	27.95	27.95	-27.95
****	CARRYOVER ENC - Other Current	0.00	0.00	27.95	27.95	-27.95
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	27.95	27.95	-27.95

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PCH - Pacific Center for Adv Tech Training
 ACCT: 2249782 TFSF-PCATT LEEWARD

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	13,750.00	0.00	13,750.00	-13,750.00
****	Other Current Expense	0.00	13,750.00	0.00	13,750.00	-13,750.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	13,750.00	0.00	13,750.00	-13,750.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PPIR - Policy, Plan & Institutional Research
 ACCT: 2243712 TFSF-PPIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	140.00	0.00	140.00	-140.00
****	Other Current Expense	0.00	140.00	0.00	140.00	-140.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	140.00	0.00	140.00	-140.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: RAC - Refrigeration & Air Conditioning
 ACCT: 2228132 TFSF REFRIG/AIR COND.

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	7,953.91	381.39	8,335.30	-8,335.30
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	365.16	5.74	370.90	-370.90
****	Other Current Expense	0.00	8,319.07	387.13	8,706.20	-8,706.20
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,319.07	387.13	8,706.20	-8,706.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: RAC - Refrigeration & Air Conditioning
 ACCT: 2228132 TFSF REFRIG/AIR COND.

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	0.00	0.00	0.00	0.00
7245	FEES OTHER THAN PERSONAL SVC	0.00	895.29	0.00	895.29	-895.29
****	CARRYOVER ENC - Other Current	0.00	895.29	0.00	895.29	-895.29
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	9,214.36	387.13	9,601.49	-9,601.49

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SCI - Science
 ACCT: 2227902 TFSF NATURAL SCIENCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,390.55	0.00	1,390.55	-1,390.55
****	Other Current Expense	0.00	1,390.55	0.00	1,390.55	-1,390.55
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,390.55	0.00	1,390.55	-1,390.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SCI - Science
 ACCT: 2227902 TFSF NATURAL SCIENCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,390.55	0.00	1,390.55	-1,390.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SEC - Security
 ACCT: 2268742 TFSF SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	9.95	0.00	9.95	-9.95
3050	OPER SUPP, CLOTH & SEWING	0.00	112.79	0.00	112.79	-112.79
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	535.08	0.00	535.08	-535.08
3200	SUPPLIES, OFFICE	0.00	1,207.69	0.00	1,207.69	-1,207.69
5840	R&M, MOTOR VEH	0.00	9,148.77	0.00	9,148.77	-9,148.77
7100	SVC, NON-ST EMP-OTHER	0.00	13,319.32	38,944.61	52,263.93	-52,263.93
7225	TRAINING & TRAINING MATERIALS	0.00	88.21	0.00	88.21	-88.21
7230	REGISTRATION FEE-STAFF	0.00	1,900.00	0.00	1,900.00	-1,900.00
****	Other Current Expense	0.00	26,321.81	38,944.61	65,266.42	-65,266.42
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	26,321.81	38,944.61	65,266.42	-65,266.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SEC - Security
 ACCT: 2268742 TFSF SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	34.56	0.00	34.56	-34.56
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	36,093.11	36,093.11	-36,093.11
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	528.90	0.00	528.90	-528.90
777U	NON-CAPITAL <5K (UH)	0.00	0.00	1,086.47	1,086.47	-1,086.47
****	CARRYOVER ENC - Other Current	0.00	563.46	37,179.58	37,743.04	-37,743.04
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	26,885.27	76,124.19	103,009.46	-103,009.46

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SHS - Student Health Services
 ACCT: 2228312 TFSF STUD HEALTH SVC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3040	OPER SUPP, MED & HOSP	0.00	68.27	0.00	68.27	-68.27
3055	OPER SUPP, SAFETY	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	68.27	0.00	68.27	-68.27
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	68.27	0.00	68.27	-68.27

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SLD - Student Life & Development
 ACCT: 2228272 TFSF STUDENT LIFE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,725.09	0.00	1,725.09	-1,725.09
2241	STUD HELP FB-WORKER'S COMP	0.00	8.28	0.00	8.28	-8.28
****	Student Help Payroll	0.00	1,733.37	0.00	1,733.37	-1,733.37
4350	PER DIEM, IN ST (E,NR)	0.00	416.50	0.00	416.50	-416.50
5610	RENT-EQUIP, OTHER OFF	0.00	878.84	1,833.84	2,712.68	-2,712.68
5805	R&M, OFF FURN & EQUIP	0.00	413.61	0.00	413.61	-413.61
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	0.00	0.00	0.00
7220	PHOTOCOPY SVC	0.00	42.18	1,634.67	1,676.85	-1,676.85
****	Other Current Expense	0.00	1,751.13	3,468.51	5,219.64	-5,219.64
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	3,484.50	3,468.51	6,953.01	-6,953.01

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SLD - Student Life & Development
 ACCT: 2228272 TFSF STUDENT LIFE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,343.28	0.02	1,343.30	-1,343.30
7220	PHOTOCOPY SVC	0.00	272.48	-0.02	272.46	-272.46
7225	TRAINING & TRAINING MATERIALS	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	1,615.76	0.00	1,615.76	-1,615.76
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,100.26	3,468.51	8,568.77	-8,568.77

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2228252 TFSF DEAN OF STUDENTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3845	T&T, OTHER TELEPHONE SVC	0.00	724.04	0.00	724.04	-724.04
****	Utilities & Communication	0.00	724.04	0.00	724.04	-724.04
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	724.04	0.00	724.04	-724.04

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2228252 TFSF DEAN OF STUDENTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
5815	R&M, MACH & EQ, ROUT	0.00	193.72	0.00	193.72	-193.72
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	193.72	0.00	193.72	-193.72
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	917.76	0.00	917.76	-917.76

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2228292 TFSF ACADEMIC COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	518.97	0.00	518.97	-518.97
5610	RENT-EQUIP, OTHER OFF	0.00	908.31	1,160.99	2,069.30	-2,069.30
7220	PHOTOCOPY SVC	0.00	14.91	1,185.09	1,200.00	-1,200.00
****	Other Current Expense	0.00	1,442.19	2,346.08	3,788.27	-3,788.27
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,442.19	2,346.08	3,788.27	-3,788.27

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2228292 TFSF ACADEMIC COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
4851	OTH TRAVEL, US&TERR (E,NR)	0.00	0.00	65.00	65.00	-65.00
5610	RENT-EQUIP, OTHER OFF	0.00	923.89	0.00	923.89	-923.89
7220	PHOTOCOPY SVC	0.00	18.75	0.00	18.75	-18.75
****	CARRYOVER ENC - Other Current	0.00	942.64	65.00	1,007.64	-1,007.64
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,384.83	2,411.08	4,795.91	-4,795.91

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2228032 TFSF AUTO TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	13,344.60	0.00	13,344.60	-13,344.60
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	394.74	500.00	894.74	-894.74
3400	OTHER SUPPLIES	0.00	35.22	0.00	35.22	-35.22
5610	RENT-EQUIP, OTHER OFF	0.00	2,473.68	1,268.38	3,742.06	-3,742.06
****	Other Current Expense	0.00	16,248.24	1,768.38	18,016.62	-18,016.62
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	16,248.24	1,768.38	18,016.62	-18,016.62

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2228032 TFSF AUTO TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	109.48	109.48	-109.48
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	109.48	109.48	-109.48
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	16,248.24	1,877.86	18,126.10	-18,126.10

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2243532 TFSF-TECH1

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	2,050.35	0.00	2,050.35	-2,050.35
3400	OTHER SUPPLIES	0.00	20.53	0.00	20.53	-20.53
3910	PRINTING	0.00	35.00	0.00	35.00	-35.00
****	Other Current Expense	0.00	2,105.88	0.00	2,105.88	-2,105.88
3845	T&T, OTHER TELEPHONE SVC	0.00	489.41	0.00	489.41	-489.41
****	Utilities & Communication	0.00	489.41	0.00	489.41	-489.41
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,595.29	0.00	2,595.29	-2,595.29

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2243532 TFSF-TECH1

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	48.59	48.59	-48.59
****	CARRYOVER ENC - Other Current	0.00	0.00	48.59	48.59	-48.59
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,595.29	48.59	2,643.88	-2,643.88

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2264932 TFSF- CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
5840	R&M, MOTOR VEH	0.00	815.47	0.00	815.47	-815.47
****	Other Current Expense	0.00	815.47	0.00	815.47	-815.47
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	815.47	0.00	815.47	-815.47

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2264932 TFSF- CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	506.99	33.20	540.19	-540.19
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	438.13	438.13	-438.13
5610	RENT-EQUIP, OTHER OFF	0.00	514.96	0.00	514.96	-514.96
****	CARRYOVER ENC - Other Current	0.00	1,021.95	471.33	1,493.28	-1,493.28
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,837.42	471.33	2,308.75	-2,308.75

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: UCOL - University College
 ACCT: 2243542 TFSF-THE UNIVERSITY COLLEGE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
7222	PROTOCOL ITEMS	0.00	220.00	0.00	220.00	-220.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	80.00	0.00	80.00	-80.00
****	Other Current Expense	0.00	300.00	0.00	300.00	-300.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	300.00	0.00	300.00	-300.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: WELD - Welding
 ACCT: 2228152 TFSF WELDING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	832.45	5,276.26	6,108.71	-6,108.71
****	Other Current Expense	0.00	832.45	5,276.26	6,108.71	-6,108.71
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	832.45	5,276.26	6,108.71	-6,108.71

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: WELD - Welding
 ACCT: 2228152 TFSF WELDING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 02/28/2021	ENCUMB AS OF 02/28/2021	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	595.76	0.00	595.76	-595.76
****	CARRYOVER ENC - Other Current	0.00	595.76	0.00	595.76	-595.76
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,428.21	5,276.26	6,704.47	-6,704.47